

UIUC FY13 Budget and Rate Approval

Upon review of the data submitted on 5/15/2012 and recommendation by the Office of Utilities Administration, I approve the FY2013 Budget and below corresponding FY2013 Utility Rates.

Commodity	FY 2012 Rate	FY 2013 Proposal	% Increase/(Decrease)
Steam (per klb)	\$19.17	\$17.59	(8.24)%
Electric (per kwh)	\$0.0754	\$0.0746	(1.06)%
Chilled Water (per MBTU)	\$13.92	\$16.71	20.04%

The above rates include:

- Fuel Costs
- Purchased Utility Costs
- Personnel Costs
- Operational Costs
- Maintenance Costs
- Repair & Replacement Costs
- Distribution Costs
- Debt Service Normalized over the term of the COPs
- FY11 Under/Over Recovery

The above rates exclude:

- Pre FY09 Deficit Recovery which is to be recovered from each customer group outside of the rate process



Michael Bass
Senior Associate Vice President/Deputy Comptroller

Date 6/15/12